

CORANGAMITE SHIRE ANNUAL ACTION PLAN 2020-2021



**CORANGAMITE
SHIRE**

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1 GOVERNANCE AND FINANCIAL SUSTAINABILITY

COUNCIL PLAN OBJECTIVES	KEY ACTIONS	RESPONSIBILITY	COMPLETION DATE
Council will demonstrate high levels of ethical behaviour and governance standards	Complete preparations for the Council election	Governance Coordinator	Nov 2020
	Implement changes to Council's policies and plans to comply with the new Local Government Act	Governance Coordinator	June 2021
	Deliver Councillor induction program	Governance Coordinator	Dec 2020
Council will make budgetary decisions that ensure Council remains in a strong financial position now and into the future	Review the Long Term Financial Plan	Manager Finance	June 2021
	Prepare and adopt a new Rating Strategy	Manager Finance	June 2021
	Consider inclusion of recycled content in annual review of Procurement Policy	Manager Finance	Sept 2020
Council will deliver value for money by ensuring that services are required and delivered efficiently and sustainably	Implement fee charging scheme for superload route assessment and approvals	Manager Assets Planning	July 2020
	Introduce a fully electronic end to end planning and building process, providing a modern way for Council to manage applications	Manager Planning & Building Services	April 2021
Council will advocate strongly in relation to roads and cost shifting and other Council and community priorities	Advocate to the State Government to manage Blue Green Algae at Lake Bullen Merri to reduce impacts on recreational usage of the site	Director Sustainable Development	June 2021
Council will build strong and effective partnerships with key stakeholders including peak organisations and the State and Federal Government	Participate in at least 90% of all Reference Group meetings for the Geelong City Deal	Director Sustainable Development	June 2021

2 ROADS

COUNCIL PLAN OBJECTIVES	KEY ACTIONS	RESPONSIBILITY	COMPLETION DATE
Maintain our local road network at current or improved standards	Undertake Level 2 Structure Assessments on Council bridges and major culverts	Manager Assets Planning	March 2021
Council will focus on the provision of high quality roads	Undertake shoulder improvements on select roads in accordance with the Road Asset Management Plan	Manager Works	May 2021
	Implement upgrades to 4D roads including Hawkins Road, Pipeline Crescent and Lower Darlington Road	Manager Works	May 2021
Upgrade strategic local roads based on opportunities to improve economic outcomes	Replace culverts on Williams Road to improve capacity for higher productivity freight vehicles	Manager Works	May 2021
Advocate on behalf of our communities for increased funding towards the main road network	Advocate for Town and Rural Road State Government funding of maintenance and upgrades on specific priority roads	Director Works & Services	Aug 2020
	Continue advocacy for Government prioritisation of upgrades on Princes Highway West and North-South Inland Routes	CEO / Director Works & Services	June 2021
	Advocate to State Government for development and implementation of an investment plan for priority main road infrastructure to support dairy industry	CEO / Director Works & Services	June 2021

3 VIBRANT ECONOMY, AGRICULTURE AND TOURISM

COUNCIL PLAN OBJECTIVES	KEY ACTIONS	RESPONSIBILITY	COMPLETION DATE
<p>COUNCIL RECOGNISES THE SIGNIFICANT IMPACT OF THE COVID-19 PANDEMIC ON THE COMMUNITY AND LOCAL ECONOMY. IN RESPONSE TO THE CRISIS, ADDITIONAL ACTIONS TO SUPPORT THE COMMUNITY AND PROVIDE LOCAL ECONOMIC STIMULUS WILL BE CREATED FOLLOWING DEVELOPMENT OF THE CORANGAMITE SHIRE COVID-19 RECOVERY PLAN, A MAJOR INITIATIVE IN THIS PLAN.</p>			
Maintain our competitive advantage as an “investment friendly” council and a leader in local economic development	Develop and commence implementation of a COVID-19 Recovery Plan to guide Council’s actions in supporting the community and local business	CEO	June 2021
	Complete Business Grant Program	Manager Growth & Engagement	June 2021
Support and facilitate the development of the visitor economy	Complete second stage of marketing for Volcanic Lakes and Plains Project	Manager Growth & Engagement	May 2021
	Support implementation of the 12 Apostles Precinct Master Plan to achieve a high-quality Visitor Experience Centre at the 12 Apostles	Director Sustainable Development	June 2021

4 BUILT AND NATURAL ENVIRONMENT

COUNCIL PLAN OBJECTIVES	KEY ACTIONS	RESPONSIBILITY	COMPLETION DATE
Improve the appearance of our towns & public spaces	Commence Stage 1 of the Port Campbell Town Centre Improvement Project subject to State and/or Federal Funding	Director Sustainable Development / Director Works & Services	April 2021
	Carry out construction of the Cobden Streetscape	Manager Works	May 2021
	Carry out next stage of the Timboon Streetscape	Manager Assets Planning	March 2021
Township infrastructure will contribute to safe and accessible public areas	Implement findings from Open Space Furniture Review	Manager Facilities & Recreation	April 2021
	Review Strategic Footpath Network Plan	Manager Assets Planning	Feb 2021

4 BUILT AND NATURAL ENVIRONMENT CONT'D

COUNCIL PLAN OBJECTIVES	KEY ACTIONS	RESPONSIBILITY	COMPLETION DATE
Deliver high quality, optimally used, sustainable community facilities	Commence construction of the 12 Apostles Trail Stage 1, subject to external funding	Manager Works	June 2021
Ensure the Corangamite Planning Scheme provides for the fair, orderly, economic and sustainable use and development of land	Implement findings arising from the Simpson and Timboon Strategic Placement Project and Simpson Structure Plan in into the Planning Scheme	Manager Planning & Building Services	June 2021
	Review Development Plan Overlay controls for Camperdown and Terang to encourage residential development of serviced land	Manager Planning & Building Services	April 2021
	Investigate rezoning of land at the Timboon Transfer Station for future residential land supply and options for redevelopment by Council	Manager Planning & Building Services / Manager Environment & Emergency	June 2021
Provide cost effective and high quality waste management services	Develop a new layout for the Timboon Transfer Station to improve user experiences	Manager Environment & Emergency	
To preserve the natural environment of Corangamite Shire	Allocate funding to the community through the Environment Support Fund	Manager Environment & Emergency	Oct 2020
	Implement annual Native Vegetation and Weed Hygiene Training for Works staff	Manager Environment & Emergency	Sept 2020
	Develop a new Roadside Management Plan	Manager Environment & Emergency	June 2021
Consider the impacts of climate variability on Council operations and infrastructure and provide information and expertise to assist the community to adapt to changes	Investigate water and energy savings at Council's buildings	Manager Environment & Emergency	Feb 2021

5 SAFE AND HEALTHY COMMUNITIES

COUNCIL PLAN OBJECTIVES	KEY ACTIONS	RESPONSIBILITY	COMPLETION DATE
Council will continue to provide and support a range of community and social support services	Install a Disability Parking Permit Community Access Pod (to support new statewide online system)	Manager Environment & Emergency	March 2021
	Continue development of the Community Vision	Manager Growth & Engagement	June 2021
	Facilitate the expansion of retirement housing in Timboon through the purchase of adjoining Wannon Water Land	Director Corporate & Community Services	May 2021
Engage with and listen to our communities	Develop a community engagement policy/plan that conforms to the requirements of the new Local Government Act	Manager Growth & Engagement	June 2021
Council will provide and support a range of opportunities that support people to engage in healthy and active lifestyles, the arts, recreation and sport	Deliver one new recreation activity to increase participation at Council's sports stadiums	Manager Facilities & Recreation	May 2021
	Develop Recreation Reserves Master Plan for each of the township reserves	Manager Facilities & Recreation	Feb 2021
	Complete Year 2 funding allocations from Berrybank Windfarm	Manager Growth & Engagement	March 2021
Improved educational outcomes in Corangamite Shire	Develop and implement marketing plan for Council's library services to Corangamite residents	Manager Facilities & Recreation	Nov 2020
	Partner with Moyne Shire to review governance structure of library service	Manager Facilities & Recreation	Oct 2020
Foster a partnership approach to Emergency Management and understanding risks	Expand the Emergency Management community planning program to one more township and review existing towns participating in the program to undertake new actions	Manager Environment & Emergency	May 2021
Improve the health and wellbeing of our community	Commence replacement of the Camperdown-Timboon Rail Trail bridges (Stage 1)	Manager Facilities & Recreation	June 2021

6 ORGANISATIONAL PERFORMANCE

COUNCIL PLAN OBJECTIVES	KEY ACTIONS	RESPONSIBILITY	COMPLETION DATE
Commitment to the education and training of our employees and the provision of a safe workplace	Develop a Workforce Plan that conforms to the requirements of the new Local Government Act	Manager Human Resources & Risk	June 2021
	Establish new traineeships and one apprenticeship with Council	Manager Human Resources & Risk	Dec 2020
	Review the induction process for new staff	Manager Human Resources & Risk	June 2021
Achieve improved efficiencies through shared service, innovative practices and joint procurement	Progress the Rural Council Transformation Program Shared Service arrangement with Moyne Shire and Warrnambool City	Manager Information Services / Director Corporate & Community Services	June 2021



**CORANGAMITE
SHIRE**

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